

Form FC-4
[See rule 17]

Darpan ID : MH/2017/0157088

The Secretary to the Government of India,
Ministry of Home Affairs,
Foreigners Division (FCRA Wing)
Major Dhyan Chand National Stadium, India Gate
New Delhi - 110002

Subject: Account of Foreign Contribution (FC) for the year ending on the 31st March, 2025

1. (a) Name and address of person/association: Apnalaya
75, Bhulabhai Desai Road , Mumbai-400026

(b) FCRA registration/prior permission number and date: 083780332

2. Details of receipt of foreign contribution :

(i) Foreign Contribution received in cash/kind(value):

(a) Brought forward foreign contribution at the beginning of the year(Rs.) 22237189.32

(b) Income During the year*:

(i) Interest: 3236394.20

(ii) Other receipts from projects/activities:

Sl. No	Name and location of project/activity	Year of commencement of the project / activity	Income during the year (Rs.)
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(iii) Transfer of Foreign Contribution part of income-tax refund from non-FCRA bank account: 0.00

(c) Foreign contribution received from foreign source during the financial year (Rs.):

(i) Directly from a foreign source: 34996216.83

(ii) as transfer from a local source: 600000.00

(d) Total Foreign Contribution (a+b+c) (Rs.): 61069800.35

*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution,
e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

(ii) (a). Donor wise detail of foreign contribution received:

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
(1)	(2)	(3)	(4)	(5)	(6)	(7)

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
1	Myriad USA INC	Institutional	551 5th Avenue Suite 2400 New York 10176 USA , United States of America, Email Id: info@myraidusa.org, Website Address : https://myriadusa.org/	Social	Health Project	300199.00
2	Stichting Wilde Ganzen	Institutional	Piet Mondriaanlaan 14 3812 GV Amersfoort Utrecht , Netherlands, Email Id: info@wildeganzen.nl, Website Address : https://www.wildeganzen.nl/	Educational	Educational	7914461.00
3	TrustBridge Global Foundation	Institutional	Zelglistrasse 10, 3608 Thun, Switzerland , Switzerland, Email Id: blubaton@trustbridgeglobal.com, Website Address : https://www.trustbridgeglobal.com	Social	Social	2870952.53
4	Jan Marius Kreft	Individual	Brederoplein 12bis Utrecht Netherlands , Netherlands, Email Id: , Website Address :	Social	Social	7162.00
5	JP Morgan	Institutional	270 Park Avenue ,Floor 04 Mail Code ,NY 1-K708 ,New York ,10017 , United States of America, Email Id: julie.a.slama@jpmorgan.com, Website Address :	Social	Social	22029.00
6	UK Online Giving Foundation	Institutional	Bond Dickinson UK LLP London SE1 4 More London Riverside CO Womble 2AU GB , United Kingdom, Email Id: , Website Address :	Social	Social	5067.00
7	Stiftung kinderhilfe Des Swissair	Institutional	Wissair -Personal SBALZ-Zimmermann-Sttrasse 7CH /Kloten/8302 , Switzerland, Email Id: , Website Address :	Educational	Education Project	1832166.00
8	Myriad Australia Ltd	Institutional	Suite 40 36 38 Gipps Street Collingwood VIC 3066 AUSTRALIA , Australia, Email Id: , Website Address :	Social	Health Project	698379.30

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Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
9	Fidelity Asia Pacific Foundation	Institutional	Pembroke Hall 42 Crow Lane PO Bpx HM 670 HAMILTON Hm Cx Bermuda , United Kingdom, Email Id: , Website Address :	Social	Technology program upgradation	2877679.00
10	Epic Foundation UK Limited	Institutional	EPIC C/O 17 Capital Almack House 26, 28 King Street, London SW1Y6QW GB, UK , United Kingdom, Email Id: , Website Address : https://epic.foundation	Social	Social	5266250.00
11	Epic Foundation France	Institutional	259 Rue Saint - Honore ,75001,paris , France, Email Id: , Website Address : https://epic.foundation	Social	Social	13201872.00
12	Australian Consulate	Institutional	Crescenzo, 10th Floor, A Wing G Block C 38/38 Bandra Kurla Complex, Mumbai 400051. , India, Email Id: , Website Address : http://www.dfat.gov.au	Social	Skill building and Livelihood	600000.00

(b) Cumulative purpose-wise (social, cultural, educational, economic, religious) amount of all foreign contribution donations received:

Sl.No	Purpose	Amount
1	Educational	34996216.83

3. Details of Utilisation of foreign contribution:

(a) Details of activities/projects for which foreign contribution has been received and utilised (in rupees)

Sl. No.	Name of project/activity	Address/Location	Previous Balance		Receipt during the year		Utilised		Balance	
			In cash	In Kind	In cash	In Kind	In cash	In Kind	In cash	In Kind
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	Community Interventions in education, health, nutrition and disability	M East, M West, L Ward of Mumbai Suburbs Mumbai Suburban Maharashtra 400043	1663654.65	0.00	51332611.03	0.00	48680226.00	0.00	4316039.68	0.00
Total			1663654.65	0.00	51332611.03	0.00	48680226.00	0.00	4316039.68	0.00

(i) Utilisation** for projects as per aims and objectives of the person/association(Rs.): 48680226.00

(ii) Total administrative expenses as provided in rule 5 of the Foreign Contribution (Regulation) Rules, 2011 (Rs.) :7407318.97

(iii) Total utilisation of foreign contribution (Rs.) (i+ii):56087544.97

** It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in the Foreign Contribution(Regulation) Act, 2010 (42 of 2010) and more particularly in section 9 and section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially:

- (A) the sovereignty and integrity of india; or.
- (B) the security, strategic, scientific or economic interest of the state; or
- (C) the public interest; or
- (D) freedom or fairness of election to any Legislature; or
- (E) friendly relations with any foreign state; or
- (F) harmony between religious, racial, social, lingusitic or relgional groups, castes or communities.

(b) Details of purchase of fresh assets included in Para3(a) above:

Sl. No.	Name of project/activity	Details of fresh assets	Address/location	Objective of acquiring fresh assets	Cost of fresh assets (In Rs.)
(i)	Creation of movable assests	Computers, Laptops and Accessories	Chembur, Govandi, Mankhurd Mumbai Suburban 400043 Maharashtra	Operational working	283256.00
(ii)	Creation of movable assests	F and F - Cabinets, cupboard, shelves, chairs	Chembur, Govandi, Mumbai Central, Mankhurd Mumbai Suburban 400043 Maharashtra	Office and centre support	45060.00
(iii)	Creation of movable assests	Office Equipment - Printer and Mobile	Chembur, Govandi, Mumbai Central, Mankhurd Mumbai Suburban 400043 Maharashtra	Office support	69519.00
	Total				397835.00

(ba) Details of movable assets created out of foreign Contribution (as on 31st March of Financial Year):

Sl. No.	Description of the assets	Address/Location where the asset is kept	Value as on beginning of the Financial Year (in Rs.)	Value of assets acquired during the Financial Year (in Rs.)	Value of assets disposed during the Financial Year (in Rs.)	Value as per the balance sheet at the end of the Financial Year (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
i	Furnitures Fixtures	Govandi, Kandivali, Chembur Mumbai Suburban 400043 Maharashtra	368805.00	45060.00	0.00	373328.00
ii	Office Equipments	Govandi, Chembur, Mumbai Central Mumbai Suburban 400043 Maharashtra	354665.00	69519.00	0.00	326672.00
iii	Computer/Laptops/Accessories	Mumbai Central, Chembur, Govandi Mumbai Suburban 400043 Maharashtra	412028.00	283256.00	0.00	408409.00
iv	Medical Equipments	Shivaji Nagar Mumbai 400043 Maharashtra	26351.00	0.00	0.00	22398.00

(bb) Details of immovable properties acquired out of foreign contribution (as on 31st March of Financial Year):

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Sl. No.	Details of immovable asset (Land/Building etc.)	Size	Address/Location	Value as per the balance sheet (in Rs.)
(1)	(2)	(3)	(4)	(5)
i	NA	NA	NA Mumbai 400036 Maharashtra	0.00
	Total			0.00

(c) Foreign contribution transferred to other person/associations before 29.09.2020 (with effect from the operation of the Foreign Contribution (Regulation) Amendment Act, 2020):

Sl. No.	Name of the person/association	Date	Purpose	Amount
(1)	(2)	(3)	(4)	(5)

(d) Total utilisation in the year (Rs.)(a+c) 56087544.97

4. Details of unutilised foreign contribution:

(i) Total foreign contribution invested in term Deposits (Rs.):

Sr. No.	Details	Total (in Rs.)
(a)	Opening Balance Of FD	53352993.70
(b)	FD made during the year	8500000.00
(c)	Less: realisation of previous FD	21000000.00
d	Closing balance of FD	40852993.70

(ii) Balance of unutilised foreign contribution, in cash/bank, at the end of the year (Rs.):

- (a) Cash in hand: 0.00
- (b) in FC designated bank account: 3758732.88
- (c) in utilisation bank account(s): 1223522.60
- (d) total Rs.(a+b+c): 4982255.48

(iv) Carry forward of unspent part of allowable administrative expenses in a financial year.

Sl. No.	Particulars	Amount (in Rs.)
(A)	Brought forward unspent part of allowable administrative expenses	0.00
(B)	Total foreign contribution received during the year	38832611.03
(C)	Allowable administrative expenses of current financial year [20 per cent. of B]	7766522.21
(D)	Total administrative expenses incurred during the current year	7407318.97
(E)	Administrative expenses of current year utilised out of A above.	0.00
(F)	Administrative expenses of current year utilised out of C above.	7407318.97
(G)	Unspent part of C above available to be carried forward.	359203.24
(H)	Out of G above, amount to be carried forward to next financial year.	359203.24
(I)	Reason for carry forward of unspent part of allowable administrative expenses to next financial year.	Budgeted expenses are within the approved limit

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5. Details of foreigners as Key functionary/working/associated: 0

6. Details of land and building remained unutilised for more than two years:

Sl. No.	Location of land and building	Year of acquisition	Purpose of acquisition	Reason of unutilisation
(1)	(2)	(3)	(4)	(5)

(7) (a) Details of FCRA Account for receipt of foreign contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	e-mail	IFSC Code	Account number	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
STATE BANK OF INDIA	11 Sansad Marg, New Delhi 110 001	011-23374392	fcra.00691@sbi.co.in	SBIN0000691	XXXXXXXXXX XXXXX7339	19/03/2021

(b) Details of another FCRA Account(if any,) for keeping or utilising foreign contribution (As on 31st March of the year ending)

Name of the Bank	Branch Address(with Pin code)	Phone No.	e-mail	IFSC Code	Account Number	Date of Opening Account
(1)	(2)	(3)	(4)	(5)	(6)	(7)
KOTAK MAHINDRA BANK	MUMBAI BHABA BUILDING TELWADI CHAWL TARDEO ROAD BR PIN CODE 400007 MUMBAI MAHARASHTRA 400007	022-223856227	service.bank@kotak.com	KKBK0001378	3545924138	12/01/2021

(c) Details of all utilisation bank accounts (if any) for utilisation of Foreign Contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
BANK OF INDIA	Hotel Rose Wood Bldg Bthor, Tardeo Mumbai, Mumbai, Maharashtra, Mumbai	022-23531820	bs900047@bankofindia.co.in	BKID0000042	XXXXXXXXXX XX6811	19/03/1985
KOTAK MAHINDRA BANK	MUMBAI BHABA BUILDING TELWADI CHAWL TARDEO ROAD BR PIN CODE 400007 MUMBAI MAHARASHTRA 400007, Mumbai, Maharashtra, Greater Bombay	022-223856227	service.bank@kotak.com	KKBK0001378	XXXXXXX4138	12/01/2021

8 *Whether during the period under report:

(i)	any foreign contribution was transferred to any FCRA registered association?	No
(ii)	any foreign contribution was transferred to any Non FCRA registered association?	No
(iii)	any functionary of the Association has been prosecuted or convicted under the law of the land?	No
(iv)	any asset created out of foreign contribution is registered in names other than the name of Association?	No
(v)	any domestic contribution has been created in any FCRA Account?	No
(vi)	the Association has received any foreign Contribution in an account other than the designated FCRA receipt Account?	No
(vii)	the Association has utilised foreign contribution for any purpose other than the defined purposes in the FCRA certificate of registration or prior permission?	No
(viii)	the Association has invested any foreign contribution in any speculative activity as defined in rule 4 of the Foreign Contribution (Regulation) Rules, 2011?	No
(ix)	the Association or any of its functionary/office bearer has violated any of the conditions as enumerated under sub-section (4) of section 12 of the Act?	No
(x)	the Association has made expenditure on Administrative expenses exceeding 20 per cent of the foreign contribution received?	No
(xi)	any fixed asset acquired out of foreign contribution has been sold out?	No
(xii)	sale proceed of above fixed asset has been diverted / has not been deposited in FCRA Account?	No
(xiii)	any FD proceeds has been credited in any account other than FCRA Account?	No
(xiv)	any organization/entity not belonging to the Association is being managed/financially supported by the Association?	No
(xv)	the Association has utilised any foreign contribution outside India?	No

*Note: Wherever the answer of above question is in 'yes', brief details must be provided.

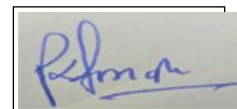
9. Details of Chartered Accountant issuing the certificate under sub-rule (5) of rule 17:

(i)	name of the Chartered Accountant:	Supriya Bhat
(ii)	address:	21/168, Anand Nagar, Santacruz E, Mumbai, Mumbai, Maharashtra
(iii)	Member Registration number:	048592
(iv)	e-mail Address:	supriya@bnmca.com
(v)	date of issue of certificate:	13/09/2025
(vi)	Whether any violation of the Act has been pointed out in certificate, and if so, details thereof:	

Declaration

I/We Praveen Singh hereby declare that the above particulars furnished by me are true and correct

I also affirm that the receipt of foreign contribution and its utilisation have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010 (42 of 2010), and the rules, notifications or orders issued thereunder from time to time and the foreign contribution was utilised for the purpose(s) for which the person/association was granted registration/prior permission by the Central Government.



PRAVEEN SINGH
[Name of the Chief Functionary
(Chief Functionary)]

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(Seal of the Association)



Ministry of Home Affairs