

Form FC-4
[See rule 17]

Darpan ID : MH/2017/0157088

The Secretary to the Government of India,
Ministry of Home Affairs,
Foreigners Division (FCRA Wing)
Major Dhyan Chand National Stadium, India Gate
New Delhi - 110002

Subject: Account of Foreign Contribution (FC) for the year ending on the 31st March, 2023

1. (a) Name and address of person/association: Apnalaya
75, Bhulabhai Desai Road , Mumbai-400026

(b) FCRA registration/prior permission number and date: 083780332

2. Details of receipt of foreign contribution :

(i) Foreign Contribution received in cash/kind(value):

(a) Brought forward foreign contribution at the beginning of the year (Rs.) 8335492.26

(b) Income During the year*:

(i) Interest: 2004960.38

(ii) Other receipts from projects/activities:

Sl. No	Name and location of project/activity	Year of commencement of the project / activity	Income during the year (Rs.)
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(c) Foreign contribution received from foreign source during the financial year (Rs.):

(i) Directly from a foreign source: 26429875.15

(ii) as transfer from a local source: 7205545.00

(d) Total Foreign Contribution (a+b+c) (Rs.): 43975872.79

*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution,

e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

(ii) (a). Donor wise detail of foreign contribution received:

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Epic Foundation	Institutional	836 Bois d Achelles, Bondues 59910 France , France, Email Id: , Website Address : https://epic.foundation	Social	Socail	5026624.95

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
2	JP Morgan	Institutional	270 Park Avenue ,Floor 04 Mail Code ,NY1-K708 ,New York ,10017 , United States of America, Email Id: julie.a.slama@jpmorgan.com, Website Address :	Social	Social	60878.00
3	Stiftung kinderhilfe Des Swissair	Institutional	Wissair -Personal SBALZ-Zimmermann-Strasse 7CH /Kloten/8302 , Switzerland, Email Id: , Website Address :	Social	Education	3127912.00
4	University of Texas Health	Institutional	Science Center At Houston 7000 Fannin ST FL 9 Houston TX 77030-3870 US , United States of America, Email Id: , Website Address :	Social	Health-Community based activities	1027666.00
5	GSRD Foundation	Institutional	Joan Muyskenweg 39 1114 AN Amsterdam ,the Netherlands , Netherlands, Email Id: secretariat@gsrd.com, Website Address :	Social	Education, Employability, Empowerment	2398726.85
6	Giving Foundation UK Online	Institutional	Unit 9 Cirencester office park suite C and D Tetbury Road GL7 6JJ , United Kingdom, Email Id: info@ukogf.org, Website Address :	Social	Social	15803.33
7	Give Foundation Inc	Institutional	11040 Bollinger canyon RD Ste E-958 San Ramon 945824969 US CA , United States of America, Email Id: info@giveindia.org , Website Address :	Social	Social	827027.00
8	Epic Foundation France	Institutional	259 Rue Saint -Honore ,75001,paris , France, Email Id: , Website Address : https://epic.foundation	Social	Social	8573829.00
9	Anber Foundation	Institutional	Est Situe 836 Bois d Achelles ,Bondues 59910 , France, Email Id: shenique@foundationanber.fr, Website Address :	Social	Social	4076381.00
10	Justice Ventures International	Institutional	14500 New Hampshire Ave Silver Spring MD 20904 , United States of America, Email Id: , Website Address :	Social	Citizenship, Social	1204500.00

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
11	Culver Max Entertainment Pvt. Ltd.	Institutional	4th Floor,Interface ,Building No 7, Off Maland Link Road, Malad (West), Mumbai - 400064 , India, Email Id: , Website Address :	Social	Education ,Employability, Empowerment	7194745.00
12	Sofia Imad	Individual	Bajaj arcade flat 2 union park, City-mumbai ,Country - India, Pin Code-400052 , India, Email Id: sofia.imad@gmail.com, Website Address :	Social	Social	10800.00
13	Elizabeth Kaye	Individual	405/128 Military Rd Neutral Bay ,City-Sydney, Country-Australia,Pin Code-2089 , Australia, Email Id: Elizabeth.kaye28@bigpond.com, Website Address :	Social	Social	4401.86
14	Peter Petkovic	Individual	9 OShanassy Street ,Curtin, City - Canberra, State-Australia ,Pin Code-2605 , Australia, Email Id: petkovic@pcug.org.au, Website Address :	Social	Social	5544.18
15	Paul Russell	Individual	16 Withnell Cct Kambah, City-Kambah, Country-Australia,Pin Code-2902 , Australia, Email Id: Paul.Russell@wcs.org.au, Website Address :	Social	Education	53775.60
16	Pam Boyer	Individual	95 Sherbooke St Alinslie, City - Canberra, State-ACT, Country - Australia ,Pin Code-2602 , Australia, Email Id: pamb@netspeed.com.au, Website Address :	Social	Social	12320.92
17	Julie Byrne	Individual	18 Delprat Cct Monash, City - Canberra ,State-ACT, Country-Australia,Pin Code-2904 , Australia, Email Id: juliebyrne09@gmail.com, Website Address :	Social	Social	6160.46
18	Chris Redmond	Individual	7 Gidabal Street ,Aranda ,City - Canberra,State-ACT ,Country - Australia, Pin Code-2614 , Australia, Email Id: Chrisredmond60@gmail.com, Website Address :	Social	Social	7074.00

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Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
19	Basil Bernard Surupa	Individual	Ansto Esteguiiz Zumardia ,City - Garai,State-Basque Country, Country-Spain ,Pin code-48200 , Spain, Email Id: rebeccaindla@yahoo.com, Website Address :	Social	Social	1250.00

(b) Cumulative purpose-wise (social, cultural, educational, economic, religious) amount of all foreign contribution donations received:

Sl.No	Purpose	Amount
1	Educational	26429875.15

3. Details of Utilisation of foreign contribution:

(a) Details of activities/projects for which foreign contribution has been received and utilised (in rupees)

Sl. No.	Name of project/activity	Address/Location	Previous Balance		Receipt during the year		Utilised		Balance	
			In cash	In Kind	In cash	In Kind	In cash	In Kind	In cash	In Kind
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	Education project	Shivaji Nagar Mumbai Maharashtra 400043	764131.00	0.00	3127912.00	0.00	2073148.49	0.00	1818894.51	0.00
2	Education project	Shivaji Nagar Mumbai Maharashtra 400043	0.00	0.00	7194745.00	0.00	7194745.00	0.00	0.00	0.00
3	Education project	Shivaji Nagar Mumbai Maharashtra 400043	392383.90	0.00	0.00	0.00	392383.90	0.00	0.00	0.00
4	Citizenship Project	Shivaji Nagar Mumbai Maharashtra 400043	414958.00	0.00	1204500.00	0.00	1619458.00	0.00	0.00	0.00
5	Health project	Shivaji Nagar Mumbai Maharashtra 400043	0.00	0.00	1027666.00	0.00	1027666.00	0.00	0.00	0.00
6	Education	Shivaji Nagar Mumbai Maharashtra 400043	0.00	0.00	2398726.85	0.00	2024687.05	0.00	374039.80	0.00
Total			1571472.90	0.00	14953549.85	0.00	14332088.44	0.00	2192934.31	0.00

(i) Utilisation** for projects as per aims and objectives of the person/association(Rs.): 21882541.45

(ii) Total administrative expenses as provided in rule 5 of the Foreign Contribution (Regulation) Rules, 2011 (Rs.): 4159275.05

(iii) Total utilisation of foreign contribution (Rs.) (i+ii):26041816.50

** It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in the Foreign Contribution(Regulation) Act, 2010 (42 of 2010) and more particularly in section 9 and section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially:

- (A) the sovereignty and integrity of india; or
- (B) the security, strategic, scientific or economic interest of the state; or
- (C) the public interest; or
- (D) freedom or fairness of election to any Legislature; or
- (E) friendly relations with any foreign state; or
- (F) harmony between religious, racial, social, linguistic or regional groups, castes or communities.

(b) Details of purchase of fresh assets included in Para3(a) above:

Sl. No.	Name of project/activity	Details of fresh assets	Objective of acquiring fresh assets	Cost of fresh assets (In Rs.)
(i)	Creation of movable assests	Furnitures and Fixtures Purchased Cupboard	Office related activities storage keeping fiels	2000.00
(ii)	Creation of movable assests	Office Equipment -Purchased LED Smart TV	Teaching aid for the children and support to beneficiaries	17000.00
	Total			19000.00

(ba) Details of movable assets created out of foreign Contribution (as on 31st March of Financial Year):

Sl. No.	Description of the assets	Value as on beginning of the Financial Year (in Rs.)	Value of assets acquired during the Financial Year (in Rs.)	Value of assets disposed during the Financial Year (in Rs.)	Value as per the balance sheet at the end of the Financial Year (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)
i	Office Equipment	242702.00	17000.00	0.00	222021.70
ii	Medical Equipment	36472.00	0.00	0.00	31001.20
iii	Furniture Fixture	205560.00	2000.00	0.00	186904.00
iv	Computer Accessories	215855.27	0.00	0.00	129513.16

(bb) Details of immovable properties acquired out of of foreign contribution (as on 31st March of Financial Year):

Sl. No.	Description of immovable asset(Land/buidings etc.)	Size	Location (Complete Address)	Value as per the balance sheet(in Rs.)
(1)	(2)	(3)	(4)	(5)
i	NA	NA	NA	0.00
	Total			0.00

(c) Foreign contribution transferred to other person/associations before 29.09.2020 (wuth effect from the operation of the Foreign Contribution (Regulation) Amendment Act, 2020):

Sl. No.	Name of the person/association	Date	Purpose	Amount
(1)	(2)	(3)	(4)	(5)

4. Details of unutilised foreign contribution:

(i) Total foreign contribution invested in term Deposits (Rs.):

Sr. No.	Details	Total(in Rs.)
(a)	Opening Balance Of FD	30268475.70
(b)	FD made during the year	15100000.00
(c)	Less: realisation of previous FD	13000000.00
d	Closing balance of FD	32368475.70

(ii) Balance of unutilised foreign contribution, in cash/bank, at the end of the year(Rs):

- (a) Cash in hand: 0.00
 (b) in FC designated bank account: 3591924.46
 (c) in utilisation bank account(s): 12223132.80
 (d) total Rs.(a+b+c): 15815057.26

5. Details of foreigners as Key functionary/working/associated: 0

6. Details of land and building remained unutilised for more than two years:

Sl. No.	Location of land and building	Year of acquisition	Purpose of acquisition	Reason of unutilisation
(1)	(2)	(3)	(4)	(5)

(7) (a) Details of FCRA Account for receipt of foreign contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	e-mail	IFSC Code	Account number	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
STATE BANK OF INDIA	11 Sansad Marg, New Delhi 110 001	011-23374392	fcra.00691@sbi.co.in	SBIN0000691	XXXXXXXX7339	19/03/2021

(b) Details of another FCRA Account(if any,) for keeping or utilising foreign contribution (As on 31st March of the year ending)

(c) Details of all utilisation bank accounts (if any) for utilisation of Foreign Contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
BANK OF INDIA	Hotel Rose Wood Bldg Btthor, Tardeo Mumbai, Maharashtra, Mumbai	022-23531820	bs900047@bankofindia.co.in	BKID0000042	XXXXXXXXXX6811	19/03/1985

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
KOTAK MAHINDRA BANK	MUMBAI BHABA BUILDING TELWADI CHAWL TARDEO ROAD BR PIN CODE 400007 MUMBAI MAHARASHTRA A 400007, Mumbai, Maharashtra, Greater Bombay	022-223856227	service.bank@kotak.com	KKBK0001378	XXXXXX4138	12/01/2021

8 *Whether during the period under report:

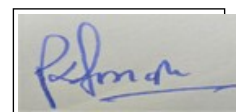
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|--------|--|----|
| (i) | any foreign contribution was transferred to any FCRA registered association? | No |
| (ii) | any foreign contribution was transferred to any Non FCRA registered association? | No |
| (iii) | any functionary of the Association has been prosecuted or convicted under the law of the land? | No |
| (iv) | any asset created out of foreign contribution is registered in names other than the name of Association? | No |
| (v) | any domestic contribution has been created in any FCRA Account? | No |
| (vi) | the Association has received any foreign Contribution in an account other than the designated FCRA receipt Account? | No |
| (vii) | the Association has utilised foreign contribution for any purpose other than the defined purposes in the FCRA certificate of registration or prior permission? | No |
| (viii) | the Association has invested any foreign contribution in any speculative activity as defined in rule 4 of the Foreign Contribution (Regulation) Rules, 2011? | No |
| (ix) | the Association or any of its functionary/office bearer has violated any of the conditions as enumerated under sub-section (4) of section 12 of the Act? | No |
| (x) | the Association has made expenditure on Administrative expenses exceeding 20 per cent of the foreign contribution received? | No |
| (xi) | any fixed asset acquired out of foreign contribution has been sold out? | No |
| (xii) | sale proceed of above fixed asset has been diverted / has not been deposited in FCRA Account? | No |
| (xiii) | any FD proceeds has been credited in any account other than FCRA Account? | No |
| (xiv) | any organization/entity not belonging to the Association is being managed/financially supported by the Association? | No |
| (xv) | the Association has utilised any foreign contribution outside India? | No |

*Note: Wherever the answer of above question is in 'yes', brief details must be provided.

Declaration

I/We Parveen Singh hereby declare that the above particulars furnished by me are true and correct

I also affirm that the receipt of foreign contribution and its utilisation have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010 (42 of 2010), and the rules, notifications or orders issued thereunder from time to time and the foreign contribution was utilised for the purpose(s) for which the person/association was granted registration/prior permission by the Central Government.



PARVEEN SINGH
[Name of the Chief Functionary
(Chief Functionary)]

(Seal of the Association),



Ministry of Home Affairs